

Revenue Budget and Capital Plan 2018/2019

To approve the Council's Revenue Budget and Capital Plan Budget for 2018/2019 including the setting of fees and charges for Council services, the Council's Corporate Asset Management Strategy and Capital Strategy.

Wards affected:	All Wards
Consultees:	Overview and Scrutiny Board, Council, key stakeholders.
Means of Consultation:	<p>Reports in relation to the final revenue budget will be circulated to the Council's key stakeholders (in accordance with statute).</p> <p>The Mayor will set out draft budget savings proposals for consultation.</p> <p>The Mayor will request Executive Lead Members and officers to outline the implications for budget savings proposals. The Overview and Scrutiny Board and stakeholders will respond to these proposals. The Mayor will consider these comments before proposing a final budget (including proposals for service change, income generation and efficiencies) which will form part of the revenue budget which will be presented to Council in February 2018.</p>
Documents to be considered:	There are currently no documents published. All documents will normally be published at least five clear working days before the meeting. Where documents are not available five clear working days before the meeting, the documents will be published at the same time as they are made available to the decision maker.
Responsible Executive Lead and Officer:	<p>Mayor and Executive Lead for Finance, Regeneration and Corporate Services (Mayor Gordon Oliver)</p> <p>Chief Finance Officer (Martin Phillips)</p>
Link to targeted actions:	(All Corporate Priorities)
Reason for inclusion in the Forward Plan:	Revenue Budget variation +£250,000
Decision Maker:	<p>Mayor</p> <p>Council</p>

Intended Decision Date:	23 Oct 2017 8 Feb 2018
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